



Income Statement for the Year Ended December 31, 2022

	2022	2021
	\$	\$
REVENUE		
Membership Dues	2 860,00	6 460,00
Municipal grants	4 984,88	6 253,16
Municipal grants re jute program	-	6 253,16
Donation from a foundation	312,00	1 000,00
Donations from members	9 360,00	11 253,39
TPS TVQ		3 336,16
Other	38,99	17,36
TOTAL REVENUE	<u>17 555,87</u>	<u>34 573,23</u>
EXPENSES		
RSLV program-water quality	940,29	1 357,59
Control of milfoil and other invasive species program	3 129,98	835,31
Awareness and information program	914,61	313,41
Jute tarp program	-	15 601,52
Administration	1 139,62	1 184,51
Membership renewal and recrutement	277,32	1 784,62
Website	6 345,62	424,09
Depreciation	836,23	1 045,28
TOTAL EXPENSES	<u>13 583,67</u>	<u>22 546,33</u>
NET REVENUE OVER EXPENSES (NET EXPENSES OVER REVENUE)	<u>3 972,20</u>	<u>12 026,90</u>

“To protect and preserve for future generations”